PUBLIC NOTICE OF BUDGET HEARING

Notice is hereby given that the Camas County Cemetery District will hold a public hearing regarding the 2024 budget on Wednesday, August 16, 2023 beginning at 7:00 pm at the Camas County Senior Center located at 129 Willow Avenue West, Fairfield, ID.

ESTIMATED REVENUE	
Tax Revenue	$33,509.00
Open/Close Fees	3,400.00
Plot Sales	750.00
Funds Carryover	11,281.00
TOTAL REVENUE	$48,940.00

ESTIMATED EXPENDITURES	
Office Supplies	$100.00
Legal/Publications	300.00
Insurance	440.00
Maintenance Contract	5,000.00
Maintenance Equipment	3,000.00
Maintenance Other	100.00
Maintenance Building	35,000.00
Improvements	5,000.00
TOTAL EXPENDITURES	$48,940.00

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Camas County Cemetery District

2024 Budget Hearing Minutes

Hearing Date: August 16, 2023

Camas County Senior Center

Attendees: Mike Gill, Bill Kohler and Melody Lefler

Meeting called to order at 7:00 pm.

No members of the public were in attendance.

7:15 pm Motion to approve the Budget made by Mike Gill. Seconded by Bill Kohler. Motioned carried.

7:17 pm Motion to adjourn by Melody Lefler. Seconded by Bill Kohler. Motion carried.

Meeting adjourned at 7:17 pm.

Melody Lefler

Secretary Treasurer

Camas County Cemetery District

PO Box 595

Fairfield, ID 83327

Melody Lefler

Secretary Treasurer

208/590/0279